



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-06-25 10:05 - Regular School Board Meeting
AGENDA ITEM	ITEMS
CATEGORY	EE. OFFICE OF STRATEGY & OPERATIONS
DEPARTMENT	Grants Administration

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
EE-3.

TITLE:
Agreement with Florida Department of Education

REQUESTED ACTION:
Approve the Agreement between The School Board of Broward County, Florida, and the Florida Department of Education (FDOE). The Agreement begins July 1, 2019 and concludes on June 30, 2020.

SUMMARY EXPLANATION AND BACKGROUND:
Multiagency Services Network for Students with Emotional /Behavioral Disabilities (SEDNET) provides an intensive integrated educational program to include a continuum of mental health treatment services to enable students with or at-risk of emotional/behavioral disabilities to develop appropriate behaviors and demonstrate academic and career education skills. FDOE reserves the right to review the grant proposal as presented in the attachments and request amendment to the contract.
The Agreement has been reviewed and approved as to form and legal content by the Office of the General Counsel.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The positive financial impact is \$131,126. The source of funds is the Florida Department of Education, Bureau of Exceptional Education and Student Services. There is no additional financial impact to the District.

EXHIBITS: (List)
(1) Executive Summary (2) Agreement with Florida Department of Education

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Charlene Grecsek, SEDNET Coordinator	Phone: 754-321-3400
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open Board Meeting On: **JUN 25 2019**
By: *Heather P. Burkhardt*
School Board Chair

Signature
Maurice Woods
6/4/2019, 9:50:29 AM

AGREEMENT EXECUTIVE SUMMARY

EE-3 June 25, 2019

Grant Program	Florida Department of Education: Multiagency Services Network for Students with Emotional /Behavioral Disabilities (SEDNET)
Status	Continuation - Non Competitive
Funds Requested	Dollar amount is allocated by the Florida Department of Education. The grant has three parts General Revenue, IDEA and IDEA Part B. This year the total dollar amount allocated under this grant is \$131,126
Financial Impact Statement	The potential positive financial impact, if funded, is \$131,126 The source of funds is Florida Department of Education. There is no additional financial impact to The School District.
Schools included	District-wide
Managing Department	Exceptional Student Learning Support – SEDNET
Source of Additional Information	Dr. Antoine Hickman, Executive Director – Exceptional Student Learning Support 754-321-3436 Charlene Grecsek, Coordinator – Exceptional Student Learning Support 754-321-3400
Project Description	SEDNET provides an intensive integrated educational program to include a continuum of mental health treatment services to enable students with or at-risk of emotional/behavioral disabilities to develop appropriate behaviors and demonstrate academic and career education skills. For the 2019/2020 grant cycle, the following outcomes/goals are identified for SEDNET Region 10: (1) Support and represent the needs of students in each school district in joint planning with fiscal agents of children’s mental health funds, including the expansion of school-based mental health services, transition services, and integrated education and treatment programs; (2) Improve coordination of services for children with or at-risk of emotional/behavioral disabilities and their families by assisting multi-agency collaborative initiatives to identify critical issues and barriers of mutual concern and develop local response systems that increase home and school connections and family engagement; (3) Assist school districts in the understanding of factors that may contribute to behaviors that may lead to use of restraint and seclusion, (4) Increase parent and youth involvement and development with local systems of care; (5) Facilitate student and family access to effective services and programs for students with and at-risk of emotional/behavioral disabilities that include necessary educational, residential, and mental health treatment services, enabling these students to learn appropriate behaviors, reduce dependency, and fully participate in all aspects of school and community living.
Evaluation Plan	SEDNET Region 10 used research-based best practices to support local district efforts addressing the following Indicators: (1) Indicator 1 – Percent of youth with Individualized Education Programs (IEPs) graduating from high school with a regular diploma; (2) Indicator 2 – Percent of youth with IEPs dropping out of high school; (3) Indicator 4 – Rates of suspension and expulsion; (4) Indicator 13 – Percent of youth aged 16 and above with an IEP that includes coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the post-secondary goals; and (5) Indicator 14 – Percent of youth with IEPs who are no longer in high school who are transitioning into the community and world of work. The goals and objectives of the SEDNET Project will be monitored in accordance with the Project Design stated in the grant proposal. This includes maintaining and updating, on a quarterly basis, the DOE database which includes 3 specific areas: deliverables; service delivery, and training. Data for the grant is tracked in Department of Education Project Tracking System database.
Research Methodology	In developing SEDNET’s goals and objectives for 2019/2020, the Project Manager used Information from Department of Education 2018 LEA Profiles; Statewide Suicide Prevention Data and Research from University of South Florida; Bruce Perry Research on Neuro Sequential Models in Therapeutics and Education; SAMSHA’s published works on Trauma; National Trauma Center ; and Suicide Prevention Registry for Promising Suicide Prevention Practices; Youth Mental Health First Aid Evidenced Based Best Practice Training.
Alignment to Strategic Goals	Goal 2: Continuous Improvement: Improving understanding of Mental Health and Impact on student behavior and abilities in the classroom. Educating all School staff on Impact of Trauma on students and families which can ultimately increase student success. The SEDNET Project focuses on Collaboration which is aligned with Goal 3: Effective Communication. Communication with

	Community Behavioral Health Providers who can offer additional supports to students outside of the academic day. Communication with school staff regarding supports for students in and outside of the classroom. Ability to offer online and in person education and support in areas of mental health for students. This increase of support can ultimately decrease behaviors which allows students to be present in the classroom both physically and emotionally.
Level of Support provided by GAGP	Level 3 - GAGP staff obtained signatures on the project forms; negotiated contract language with the Department of Education; interfaced between the program team and the general counsel's office; and created the executive summary for the board agenda. Staff will also track grant application through the grants management system.



Cooperative Agreement Between
Florida Department of Education
AND
The School Board of Broward County, Florida

I. Purpose

THIS COOPERATIVE AGREEMENT (hereinafter referred to as "Agreement") is entered into by and between the Florida Department of Education with headquarters in Tallahassee, Florida (hereinafter referred to as the "DEPARTMENT"), and The School Board of Broward County, Florida (hereinafter referred to as the "PROVIDER"), for the purpose of implementing the non-competitive, discretionary project **Multiagency Network for Students with Emotional or Behavioral Disabilities (SEDNET)**.

II. Authority

- A. Pursuant to the following funding authority the PROVIDER is charged with carrying out the activities of the discretionary project:
1. Public Law 108-446, Individuals with Disabilities Education Improvement Act of 2004 (IDEA), Part B, Section 611;
 2. Catalog of Federal Domestic Assistance (CFDA) # 84.027A (www.cfda.gov);
 3. 2019 General Appropriations Act, Line 114, Special Categories, Grants and Aids – Exceptional Education from General Revenue Fund (Identified as: Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance);
 4. 2019 General Appropriations Act, Line 114, Special Categories, Grants and Aids – Exceptional Education from the Federal Grants Trust Fund; and
 5. Catalog of State Financial Assistance (CSFA) #48.065 (www.myfloridacfo.com/aadir/docs/CSFACodesTable12-14-11.pdf)
- B. The PROVIDER represents that it is fully qualified and eligible to receive these funds to provide the services identified herein.
- C. The DEPARTMENT is authorized to disburse the funds under this Agreement.
- D. Both parties shall be governed by applicable State and Federal laws, rules and regulations.

The specific terms and conditions of this Agreement are as follows:

III. Budget Period and Effective Date

- A. The budget period for this Agreement will be **July 1, 2019 – June 30, 2020**.
- B. The project period for this Agreement will be **July 1, 2019 - June 30, 2020**.
- C. The Executed Agreement Notification (DOE 250) states the effective (start) and end date for the project period, unless the project is terminated earlier consistent with provisions of this Agreement. The following items are incorporated by reference and are hereby made a part of this Agreement:

1. This Agreement
2. Standard Project Narratives, **Attachment A**
 - a) Project Abstract
 - b) Baseline Data
 - c) Established Need
 - d) Description of Alternate Methods for Trainings and Meetings
 - e) Support of the Bureau of Exceptional Education and Student Services (BEES) Strategic Plan and State Performance Plan
 - f) Evaluation Plan
 - g) Support for Strategic Plan
 - h) General Education Provisions Act
 - i) Equitable Services for Private School Participation
3. Project Performance Accountability (Schedule of Deliverables), **Attachment B**
 - a) Product
 - b) Training
 - c) Service Delivery
4. DOE 101 Budget Narrative Forms for the fiscal year, **Attachment C**
5. DOE 100A Project Application Forms for the fiscal year, **Attachment D**
6. General Terms, Assurances and Conditions for Participation in Federal and State Programs, to comply with, as applicable:
 - a) 34 CFR 76.301 of the Education Department General Administration Regulations (EDGAR) which requires local educational agencies to submit a common assurance for participation in federal programs funded by the U.S. Department of Education (USED).
 - b) Chapter 2, Code of Federal Regulations 200, Uniform Grant Guidance requiring agencies to submit a common assurance for participation in federal programs funded by the USED.
 - c) Applicable regulations of other Federal agencies.
 - d) State regulations and laws pertaining to the expenditure of state funds and the Project Application and Amendment Procedures for Federal and State Programs (Green Book). The complete text may be found at www.fldoe.org/grants/greenbook.

IV. Scope of Work

The PROVIDER will dedicate the funds outlined in the Budget Narrative Form (DOE 101) to the support, coordination, and implementation of activities related to this discretionary project.

A. Funding Purpose and Priorities –

1. Statutory authority for implementing: Section 1006.04, Florida Statutes

2. The SEDNET project is funded to facilitate a network of key stakeholders committed to the provision of a quality system of care for students with emotional or behavioral disabilities (EBD) and their families. SEDNET is focused on enhancing the system of care for families and children in their natural environments whenever possible. To do so, SEDNET takes a systemic approach, addressing the system of care through facilitation, collaboration, and direct intervention, as well as research and development.

B. Program Expectations –

SEDNET provides an intensive integrated educational program to include a continuum of mental health treatment services to enable students with or at risk of being identified with EBD to develop appropriate behaviors and demonstrate academic and career education skills.

SEDNET is a network of 19 regional projects that are comprised of the major child serving agencies, community-based service providers, students and their families. Local school districts serve as fiscal agents for each local regional project. Within this framework, SEDNET focuses on developing interagency collaboration and sustaining partnerships among professionals and families in the education, mental health, substance abuse, child welfare and juvenile justice systems serving children and youth with and at risk of being identified with EBD.

C. Target Population –

Students in grades kindergarten-12 who are: at risk of EBD; delinquent; dropouts; exceptional; out-of-school; or suspended or expelled with disabilities; students with disabling conditions; community agencies; families; service providers; stakeholders; teachers; hard-to-staff schools; community-based organizations; and school districts.

D. Amount –

The total amount for the 2019-2020 budget period is:

IDEA, Part B:	\$ 75,754.00
GAA, IDEA Trust Fund:	\$ 41,502.00
GAA, General Revenue:	\$ 13,870.00

V. Funding Method

The options indicated below will be the funding method for the full budget and performance period noted in section III. A above. Discretionary project funds may not be used to supplant existing programs or funding. Supporting documentation for expenditures is required for all funding methods and should be kept on file with the PROVIDER.

Federal Cash Advance (Public Entities only as authorized by the FDOE):

Federal cash advances will be made by state warrant or electronic funds transfer to PROVIDER for disbursements. For federally-funded programs, requests for federal cash advance must be made through the DEPARTMENT'S Florida Grants System (FLAGS). Examples of such documentation include, but are not limited to, payroll records, contracts, invoices with check numbers verifying payment and/or bank statements – all or any of these items must be available upon request.

- The BEESS project liaison and project manager will verify, on a quarterly basis, that the project's activities and deliverables are progressing in a satisfactory manner, consistent with the scope of work, project narrative and performance expectations.

Quarterly Advance to Public Entity:

For quarterly advances of non-federal funding to state agencies and local educational agencies (LEAs) made in accordance within the authority of the General Appropriations Act. Disbursements must be documented and reported to the DEPARTMENT at the end of the project period. The PROVIDER must have detailed documentation supporting all requests for advances and disbursements that are reported on the final Project Disbursement Report (DOE 399).

VI. Responsibilities

A. Responsibilities of the PROVIDER

1. In order to receive funding, must have on file with DEPARTMENT Office of the Comptroller, a signed statement by the agency head certifying applicant adherence to General Assurances for Participation in State and Federal Programs. The complete text may be found in Section D of the Green Book.
 - a) For School Districts, State Colleges, State Universities, and State Agencies - The certification of adherence, currently on file with the DEPARTMENT'S Bureau of the Comptroller, shall remain in effect indefinitely. The certification does not need to be resubmitted with this application, unless a change occurs in federal or state law, or there are other changes in circumstances affecting a term, assurance or condition.
 - b) For Private Colleges, Community-Based Organizations and Other Agencies - In order to complete requirements for funding, applicants of this type must certify adherence to the General Assurances for Participation in State and Federal Programs by submitting the certification of adherence page, signed by the agency head with each application.
2. Must complete the appropriate Risk Analysis form (DOE 610 or DOE 620) and approval must be obtained by DEPARTMENT prior to an award being issued.
 - a) For School Districts, State Colleges, State Universities, and State Agencies – An approved DOE 610 will remain in effect unless changes are required by changes in federal or state law, changes in the circumstances affecting the financial and administrative capabilities of the agency or requested by the DEPARTMENT. A change in the agency head or the agency's head of financial management requires an amendment to the form. The DOE 610 may be found at www.fldoe.org/core/fileparse.php/5625/urlt/doi610.xls.
 - b) For Governmental and Non-Governmental Entities – A DOE 620 is required to be submitted each state fiscal year (July 1-June 30) prior to an award being issued for that agency. An amendment is required if significant changes in circumstances in the management and operation of the agency occurs during the state fiscal year after the form has been submitted. The DOE 620 may be found at www.fldoe.org/core/fileparse.php/5625/urlt/doi620.xls.
 - c) For non-public entities - Grants Fiscal Management Training and Assessment must be completed annually. The agency head and/or the agency's financial manager/chief financial officer must complete this training within sixty (60) days of the date of execution (Block 12) on the DOE 250, Agreement Notification. Training and assessment information can be found at <https://app1.fldoe.org/grants/trainingAssessment/login.aspx>. Non-participation in the training program may result in termination of payment(s) until training has been completed.
3. Maintain sufficient staff necessary to support the activities of this discretionary project.
4. Carry out all management activities necessary to maintain and administer this discretionary project.
5. Ensure the discretionary project will support the BEESS Strategic Plan.
6. Ensure the work of this discretionary project impacts State Performance Plan Indicators.
7. Provide fiscal and programmatic oversight for all sub-recipients to ensure transparency and hold sub-recipients accountable for meeting performance measures.

8. Submit a final Project Disbursement Report (DOE 399) to the DEPARTMENT Office of the Comptroller by the date specified on the DOE 250, Agreement Notification.
- B. Responsibilities of the DEPARTMENT
1. Cooperate in a timely manner with the PROVIDER staff in all matters requiring consultation between the two parties as described herein.
 2. Allocate funds necessary to for the implementation of the discretionary project as described in this Agreement.
 3. Review, monitor and promptly report any issues or concerns regarding performance, work products and deliverables to ensure PROVIDER is in compliance with project requirements.
 4. Review the budget submitted by the PROVIDER and promptly (within fifteen working days of receipt) notify the PROVIDER of any concerns regarding the budget.
 5. Participate, as applicable, as a stakeholder in the selection process of the leadership of the discretionary project.
- C. Deliverables and Reports
- The PROVIDER will provide staff and resources on a monthly basis to perform the responsibilities, tasks and activities specified above and the quarterly deliverables provided in **Attachment B**.

VII. Modification of Agreement, Project Budget Changes, Repayment and Termination

- A. Amendments: Either party may request modification of the provisions of this Agreement.
1. Changes that are mutually agreed upon shall be valid only when reduced to writing, duly signed by each of the parties hereto, and attached to the original Agreement. Amendments to this Agreement are subject to the provisions of the Project Application and Amendment Procedures as outlined in the General Assurances, Terms, and Conditions outlined in the Green Book.
 2. The PROVIDER must contact their BEESS project liaison, in writing, to discuss changing or delaying meeting a specific performance target/unit for a deliverable. Changes to deliverables must be requested in writing, via a program amendment request, at least four weeks prior to the end of the quarter in which the deliverable units are to be completed.
- B. Project Budget: Changes to the budget that do not impact the total Agreement amount will not require a formal amendment, however the PROVIDER must request all changes to the project budget in writing, along with a modified Budget Narrative Form (DOE 101) and a written justification outlining the need for the change. The requested change must be approved in writing by the DEPARTMENT. Changes that impact (increase/decrease) the total annual project amount will be reduced to writing and duly signed by each of the parties hereto, and attached to the original Agreement.
- C. Subsequent/Continuation Years: Subject to appropriation and availability of funds, for additional years or continuation of services, the PROVIDER must submit an updated budget, budget narrative and any other necessary documents to describe the continuation of services, including revising **Attachment A** and **Attachment B**.

- D. **Repayment:** Any balance of unobligated funds which has been advanced or paid must be refunded to the DEPARTMENT and any funds paid in excess of the amount to which the PROVIDER is entitled under the terms and conditions of this Agreement must be refunded to the DEPARTMENT.
- E. **Termination:** Either party may terminate this Agreement by providing written notice of termination to the other party sixty (60) days prior to the actual date of termination unless the parties mutually agree to terminate this Agreement, in which case this Agreement shall terminate on a date agreed upon by the parties. All work in progress will be continued until the actual date of termination.

VIII. Default and Remedies

If the necessary funds are not available to fund this Agreement as a result of action by Congress, the State Legislature, the Department of Financial Services, or the Office of Management and Budgeting, all obligations on the part of the DEPARTMENT to make any further payment of funds hereunder shall, if the DEPARTMENT so elects, be terminated. The DEPARTMENT shall nevertheless be obligated to reimburse PROVIDER for all costs properly incurred through the date of termination.

IX. Record Keeping and Audit Requirements

- A. The PROVIDER shall retain sufficient records, and other supporting documentation pertaining to costs incurred, demonstrating its compliance with the terms of this Agreement for a period of five (5) years from the date of the end of this Agreement or the date any audit report is issued for this Agreement, shall allow access to all records pertaining to this Agreement to the DEPARTMENT'S Inspector General, General Counsel, and other representatives, the State Auditor general, the Florida Department of Financial Services, Florida Office of Program Policy and Government Accountability, the Chief Financial Officer, and auditors from USED.
- B. The DEPARTMENT may unilaterally cancel this Agreement if the PROVIDER refuses to allow public access to all documents, papers, letters, and material made or received in conjunction with this Agreement that are subject to Chapter 119, Florida Statutes, and are not exempt from public inspection by s. 119.07 (3), F.S., or by other provisions of general or special law.
- C. In fulfilling its obligations under this Agreement and Chapter 119, F.S., PROVIDER must comply with the requirements outlined in s. 119.0701, F.S. If PROVIDER fails to comply with a public records request pursuant to Chapter 119, F.S., the DEPARTMENT may take any action under this Agreement necessary to ensure compliance with Florida's public records laws, including, but not limited to, demanding compliance with a public records request, seeking indemnification from PROVIDER regarding an action brought to enforce a public records request sent to PROVIDER, or terminating this Agreement. Pursuant to s. 119.0701, F.S., Recipient must:
 - 1. Upon request from the DEPARTMENT'S custodian of public records, provide the DEPARTMENT with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in chapter 119, F.S., or as otherwise provided by law;
 - 2. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of this Agreement term and following completion of this Agreement if the PROVIDER does not transfer the records to the DEPARTMENT; and

3. Upon completion of this Agreement, transfer, at no cost, to the DEPARTMENT all public records in possession of the PROVIDER or keep and maintain public records required by the DEPARTMENT to perform the service. If the PROVIDER transfers all public records to the DEPARTMENT upon completion of this Agreement, the PROVIDER shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the PROVIDER keeps and maintains public records upon completion of this Agreement, the PROVIDER shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the DEPARTMENT, upon request from the DEPARTMENT'S custodian of public records, in a format that is compatible with the information technology systems of the DEPARTMENT.
- D. IF THE PROVIDER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE PROVIDER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT 850-245-0735 & contractcustodian@fldoe.org, Florida Department of Education, Attn: Contract Custodian 325 W. Gaines Street, Suite 344, Tallahassee, FL 32399-0400.**
- E. The PROVIDER must retain all appropriate time-distribution records that substantiate an equitable distribution of time and effort by fund source. Employees working under multiple grant programs must maintain time and effort reports reflecting after-the-fact distribution of actual activities at least monthly, to coincide with pay periods. Employees working under one grant program must certify semi-annually that they worked solely on the program for the period covered by the certification.
 - F. The PROVIDER agrees to maintain financial procedures and support documents, in accordance with generally accepted accounting principles, to account for the receipt and expenditure of funds under this Agreement.
 - G. These records shall be available at all reasonable times for inspection, review, or audit by as specified above. "Reasonable" shall be construed according to circumstances, but ordinarily shall mean normal business hours of 8:00 a.m. to 5:00 p.m. (ET), Monday through Friday.
 - H. The PROVIDER shall also provide the DEPARTMENT with records, reports or financial statements upon request for the purposes of auditing and monitoring the funds awarded under this Agreement.
 - I. The PROVIDER will comply with the requirements of the Federal Single Audit Act and/or the Florida Single Audit Act (<http://m.flsenate.gov/Statutes/215.97>), as applicable.

X. Notice of Contact

- A. All notices provided under or pursuant to this Agreement shall be in writing and addressed to the individuals listed in 1, 2, and 3 below.
 1. The name and address of the DEPARTMENT Grant Manager/Specialist for this Agreement is:
Marixcia Chrishon
325 West Gaines St. Suite 332
Tallahassee, Florida 32399-0400
Email: marixcia.chrishon@fldoe.org
 2. The name of the DEPARTMENT BEESS Project Liaison for this Agreement is:
Anne Bozik
325 West Gaines St. Suite 614
Tallahassee, Florida 32399-0400

Email: Anne.Bozik@fldoe.org

3. The name and address of the representative of the PROVIDER responsible for administration of this Agreement is:

Charlene Grecsek
SEDNET Arthur Ashe
Room 271
1701 NW 23rd Avenue
Fort Lauderdale, FL 33311
Email: Charlene.grecsek@browardschools.com

4. A copy of all notices to the PROVIDER shall be sent to:
Superintendent of Schools
The School Board of Broward County, Florida
600 Southeast Third Avenue
Fort Lauderdale, Florida 33301

- B. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and contact information for the representative shall be provided as specified in section VII above.

XI. Return on Investment (State funded discretionary projects only)

A. The PROVIDER is required to provide quarterly return on investment program activities reports to the DEPARTMENT. Return on investment reports should describe programmatic results that are consistent with the expected outcomes, tasks, objectives and deliverables detailed in the executed Agreement. Beginning at the end of the first full quarter following execution of this Agreement, the recipient shall provide these quarterly reports to the DEPARTMENT within thirty (30) days after the end of each quarter and thereafter until notified that no further reports are necessary. This report shall document the positive return on investment to the state resulting from the funds provided under this Agreement. These reports will be summarized and submitted to the Office of Policy and Budget and are requested so Legislative staff can review the project results throughout the year and develop a basis for budget review in the event subsequent funding is requested for future years.

B. Reports should summarize the results achieved by the project for the preceding quarter and be cumulative for succeeding quarters. Although there may be some similarity between activity reports and deliverables submitted to the DEPARTMENT as specified in this Agreement for payment purposes, please note, that this return on investment report is separate and apart from those requirements.

C. All reports shall be submitted to the designated BEESS project liaison. All questions should be directed to the project manager.

XII. Financial Consequences

A. Failure to complete or achieve performance targets for a deliverable will result in payment reduction in accordance with the cost per unit of deliverables, as stated in the award. The BEESS project liaison shall periodically review the progress made on the deliverables approved in the award. In the event that performance targets/deliverable units are not met within the quarter in which they are scheduled, and the PROVIDER fails to submit an amendment request, as stated below, the DEPARTMENT may deem it necessary to notify the fiscal agency head, in writing.

B. At least four weeks prior to the end of any quarter during the award period, the PROVIDER must contact the BEESS project liaison in writing to discuss changing or delaying meeting a specific performance target/unit for a deliverable. A justification for this request must be provided to the project liaison.

C. The BEESS project liaison shall review the progress made on the deliverables approved in this Agreement (award). In the event the project liaison determines that changes must be made to one or more deliverables on the Schedule of Deliverables (SOD) document, the PROVIDER will be instructed to complete and submit a program amendment request to the FDOE Office of Grants Management.

D. Changes to deliverables must be requested in writing, via a program amendment request, prior to the end of the quarter in which the deliverable units are to be completed.

Changes to a deliverable could include one or more of these areas on the SOD:

1. Type
2. Title/Description
3. BEESS Strategic Plan
4. Indicators
5. Source Documentation Maintained by the Project to Support the Deliverable
6. Funding Source
7. Total Budget for Deliverable
8. Performance Requirements: Grant Year Total Deliverable Units
9. Cost Per Unit
10. Performance Targets/Deliverable Units to be Completed per Quarter

E. Changes to a deliverable could also result in the need for a budget amendment request.

- Reference: Green Book, Section B – Project Amendments)

- Amendment request forms may be obtained at: www.fldoe.org/finance/contracts-grants-procurement/grants-management/department-of-edu-grants-forms.stml.

F. In the event that performance targets/deliverable units are not met within the quarter in which they are scheduled, and the PROVIDER fails to submit an amendment request, as stated above, the Department may deem it necessary to notify the fiscal agency head, in writing. Failure to complete or achieve performance targets for a deliverable will result in payment reduction in accordance with the cost per unit of deliverables, as stated in this Agreement (award).

XIII. Other Terms and Conditions

- A. This Agreement shall be interpreted and construed in accordance with the Laws of the State of Florida.
1. In the event any provision contained in this Agreement is held to be unenforceable by a court of competent jurisdiction, the validity, legality, or enforceability of the remainder of this Agreement shall not be affected or impaired thereby, and shall be administered by the parties as if the invalid provision had never been included herein.
- B. The PROVIDER agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101, et seq.), if applicable, which prohibits discrimination by public and private entities on the basis of disability in the areas of employment, public accommodations, transportation, State and local government services, and in telecommunications.
- C. Pursuant to s. 216.347, F.S., no funds awarded under this Agreement may be used for the purpose of lobbying the Legislature, the judicial branch, or a State agency.
- D. Travel expenses will be reimbursed only if expressly authorized by the terms of this Agreement. Bills for any travel expenses shall be submitted in accordance with s. 112.061, F.S.
1. Prior approval must be obtained from BEESS for any out-of-state travel conducted by discretionary project staff or district staff who are subcontractors through the project. Proposed travel should be included in the discretionary project's budget identifying the conference or meeting, location of the meeting or conference, date of the meeting or conference, number of travelers and their roles and responsibilities with the discretionary project.
 2. Each budgeted out-of-state conference or meeting must be on a separate budget line item. Approval by BEESS for budgeted travel is contingent upon whether the justification for travel is relevant to the purpose of the project and supports the delivery of professional development or participation in national meetings sponsored or co-sponsored by the USED Office of Special Education Programs or its affiliated technical assistance networks.
 3. For each out-of-state meeting or conference, the discretionary project must provide the approved FDOE, school district or university travel authorization form and approved travel reimbursement form to the BEESS project liaison following the completion of travel, as requested.
 4. Discretionary project funds cannot be used for any out-of-state travel conducted by school district staff who are not employed by the discretionary project, unless approved by BEESS.
 5. Out-of-state travel to a specific meeting or conference that is not submitted in the initial project application budget and narrative must be submitted to and approved by BEESS prior to travel. If the approved project application did not include an out-of-state travel line item, a budget amendment will also be required.
- E. Indirect costs shall only apply to federal programs. Per s. 1010.06 F.S., state funds appropriated by the Legislature to the Division of Public Schools within the DEPARTMENT may not be used to pay indirect costs to a university, Florida College System institution, school district, or any other entity.
1. For School Districts - The DEPARTMENT has been given the authority by USED to negotiate indirect cost proposals and to approve indirect cost rates for school districts. School districts are not required to develop an indirect cost proposal, but if they fail to do so, they will not be allowed to recover any indirect costs. Amounts from zero to the maximum negotiated rate may be approved for a program by the DEPARTMENT'S Comptroller.

2. For State Agencies, Public Universities and State Colleges - The DEPARTMENT will allow an indirect cost (administrative and/or overhead) up to 8 percent (8%) or the PROVIDER'S rate approved by the appropriate cognizant agency, whichever is lower. This rate may be charged on the total direct costs disbursed less the amounts of subcontracts in excess of Twenty Five Thousand Dollars and 00/100 Cents (\$25,000.00) and for items of equipment, alterations, renovations and flow-through funds ("pass through" to another entity) on programs issued by the DEPARTMENT. This rate is intended to be all-inclusive of typical administrative and overhead costs, including but not limited to rental of office space, costs for bookkeeping and accounting services, and utilities. In the alternative, the DEPARTMENT will approve an indirect cost rate of 8 percent (8%) plus the direct charges for typical administrative and overhead costs such as office space rental when such costs can be directly and appropriately allocated to the discretionary project.
- F. Any equipment purchased under this program must follow the UGG found at www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl or the Reference Guide for State Expenditures, www.myfloridacfo.com/aadir/reference_guide. Furniture and equipment purchases that are not listed on the original budget approved by the DEPARTMENT will require an amendment submission and approval by the DEPARTMENT prior to the purchase by the fiscal agency awarded the funding. A physical inventory of the property must be taken and the results reconciled with the property records at least once every fiscal year in accordance with Rule 69I-72.006, Florida Administrative Code (F.A.C.). [www.flrules.org/gateway/ruleNo.asp?id=69I-72.006]. Upon request, the inventory must be provided to BEESS.
- G. Allowable Expenses: Funds may be used by the PROVIDER solely in support of discretionary project activities for the purposes specified herein. Funds must be used for activities that directly support the accomplishment of the project purpose, priorities, and expected outcomes and are subject to DEPARTMENT approval of the submitted Agreement budget which specifies planned expenditure categories and costs. All expenditures must be consistent with applicable state of Florida and federal laws, regulations, and guidance.
1. Allowable expenditures may include the items or services listed below. This is not an all-inclusive list; the PROVIDER is expected to consult with their BEESS project liaison with questions regarding allowable costs.
 - a) Costs associated with employing appropriate staff for administering the discretionary project
 - b) Office materials and supplies
 - c) Relevant costs associated with the administration of the project, including
 - i. travel reimbursement
 - ii. meeting room rentals
 - iii. consultant fees
 - iv. printing
 - v. conference registration and fees
 2. Purchase of the following types of devices and services require prior approval from BEESS. The justification for these kinds of devices and a detailed description must be included in the budget narrative. The justification must also include an explanation of why the device is necessary, how the devices will be kept secure, and the cost efficiency, if.
 - a) Tablets and portable media players (e.g., iPads and iPods)
 - b) Air cards
 - c) Internet connectivity services

- d) Personal digital assistants, cell phones, and similar devices (including cost to support such devices)
- H. Unallowable Expenses: Funds may not be used on any expenditure not in accordance with the approved project budget or that does not conform to the requirements specified in EDGAR for federal programs (www2.ed.gov/policy/fund/reg/edgarReg/edgar.html) or in the Department of Financial Service's – Reference Guide for State Expenditures (www.myfloridacfo.com/aadir/reference_guide).
- 1. Unallowable expenditures may include the items or services listed below. This is not an all-inclusive list.
 - a) Advertisement
 - b) Capital improvements and permanent renovations (e.g., playgrounds, buildings, fences, wiring)
 - c) Clothing or uniforms
 - d) Costs for items or services already covered by indirect costs allocation
 - e) Decorations
 - f) Dues to organizations, federations or societies for personal benefit
 - g) End-of-year celebrations, parties or socials
 - h) Entertainment (field trip without approved academic support is considered entertainment)
 - i) Game systems and game cartridges (e.g., Wii, Nintendo and PlayStation)
 - j) Gift cards
 - k) Incentives (e.g., plaques, trophies, stickers, t-shirts, give-a-ways)
 - l) Kitchen appliances (e.g., refrigerators, microwaves, stoves, tabletop burners)
 - m) Land acquisition
 - n) Meals, refreshments or snacks
 - o) Overnight field trips (e.g., retreats, lock-ins)
 - p) Pre-award costs
 - q) Promotional or marketing items not directly related to the support and implementation of the project (e.g., flags, banners, t-shirts, pencils)
 - r) Purchase of facilities or vehicles (e.g., buildings, buses, vans, cars)
 - s) Tuition
 - 2. Prior written approval must be obtained from the DEPARTMENT for the purchase of any furniture or equipment.
- I. The PROVIDER shall coordinate with and assist the BEESS project liaison DEPARTMENT'S contract manager in the performance of the latter's responsibilities, which include without limitation:

1. Monitoring the activities of the PROVIDER.
 2. Receiving and reviewing the reports of the PROVIDER to determine whether the objectives of this Agreement are being accomplished.
 3. Receiving and reviewing the invoices for payment of funds to assure that the requirements of this Agreement have been met and that payment is appropriate.
 4. Evaluating the process used by the PROVIDER to monitor the activities of any subcontractor or assignee.
 5. Accessing, directly, the subcontractors and assignees, as the BEESS project liaison deems necessary.
- I. The PROVIDER shall ensure the following information is posted on the PROVIDER'S website:
1. Disbursement data consistent with the level of detail required by s. 215.985(4)(a)1., F.S., for state agencies.
 2. Contract data consistent with the requirements of s. 215.985(14)(a), F.S., for state agencies.
 3. All reports that include metrics and return on investment calculations.
 4. Public versions of independent business evaluation reports which highlight project-specific performance.
 5. Employee positions and salary information.
 6. An organizational chart.
 7. Audits, tax returns, and financial reports and summaries.
 8. All statutorily required reports.

XIV. State of Florida, Executive Order 11-116

The employment of unauthorized aliens by any contractor is considered a violation of section 274A(e) of the Immigration and Nationality Act. If the contractor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of the contract. In addition, pursuant to State of Florida, Executive Order 11-116, for all contracts providing goods or services to the state in excess of nominal value; (a) the Contractor will utilize the E-verify system established by the U.S. Department of Homeland Security to verify the employment eligibility of all new employees hired by the contractor during the Contract term, (b) require that Contractors include in such subcontracts the requirement that subcontractors performing work or providing services pursuant to the state contract utilize the E-Verify system to verify the employment eligibility of all new employees hired by the subcontractor during the contract term. Executive Order 11-116 may be viewed at www.flgov.com/wp-content/uploads/orders/2011/11-116-suspend.pdf.

XV. Additional Provider Assurances for all BEESS Discretionary Projects

- A. The PROVIDER accepts responsibility for implementing all project activities as specified in this application or subsequent amendments. The PROVIDER will ensure that activities essential to project effectiveness, including reimbursement of travel expenses for persons from other school districts or agencies, employment of substitutes for teachers in other school districts or payment of consulting fees for persons to provide services to other school districts, will be implemented in an efficient and timely manner.
- B. The PROVIDER agrees to collaborate with other entities (i.e., other BEESS discretionary projects, school districts and other agencies or organizations) during the project year under the direction of BEESS staff.
- C. When assistance is requested by a school district, the PROVIDER will give priority to school districts that have been targeted for improvement related to an SPP Indicator, BEESS Strategic Plan or to those school districts that BEESS determined are "in need of assistance or intervention."

- D. Fees will not be charged for any service provided under the auspices of the discretionary project without prior written approval from BEESS.
- E. Products developed for statewide dissemination must be submitted for content and policy review by BEESS prior to their release for reproduction and distribution. This applies to all products except those used for awareness (excluding newsletters designed for dissemination on a statewide basis which must be submitted to the BEESS project liaison for review), field test or validation purposes. The fiscal agent will ensure that product developers adhere to policies and procedures set forth in the current Product Guidelines, available from the BEESS Resource and Information Center (BRIC), at 850-245-0475, or email at bric@fldoe.org.
- F. Products produced by or developed in connection with BEESS discretionary projects remain the exclusive property of the State of Florida, unless ownership has been explicitly waived. Products include all print, audio-visual, computer programs and internet websites fully or partially developed with project resources, fiscal and personnel resources. Prior approval for such products must be obtained by the designated BEESS project liaison and must contain a funding statement acknowledging the use of state or federal funds for development and dissemination. Questions regarding product development, ownership or funding statements should be directed to the BRIC.
- G. Discretionary projects with websites will maintain current and updated information specifically related to the project's primary focus. In accordance with federal and state requirements, websites must comply with Section 508 to ensure accessibility to the public. When referencing information and products that were developed by another BEESS discretionary project or are the primary responsibility of another BEESS discretionary project, the project will link directly to the other project's website, rather than summarize or excerpt information.
- H. Discretionary project staff will participate in status updates via telephone, e-mail or face-to-face meeting, as requested by the project liaison. Data reflecting project activities conducted throughout the year will be maintained and kept current in the BEESS PTS. By entering data into this system, the discretionary project director is acknowledging that this data is true and accurate. Data concerning implementation of activities and deliverables may be entered at any time. However, discretionary projects must enter data into the PTS at least quarterly, by the fifteenth (15th) day following the end of each project quarter, or the next business day if the fifteenth (15th) day is on the weekend or a state holiday. Questions regarding the PTS should be directed to the BEESS project liaison at 850-245-0475.
- I. All equipment (computers, servers, modems, phone lines) and software will be maintained in proper working order and upgraded as necessary to ensure efficient operation.

XVI. Additional Assurances for SEDNET Discretionary Projects

Submission of this application hereby ensures that the applicant and all participating school districts will implement the discretionary project to develop and continue a multiagency service network for students with emotional or behavioral disabilities (EBD) consistent with requirements of s. 1006.04, F.S., the prescribed project funding purpose; and with the following requirements:

- A. Assurance is hereby provided that discretionary project funds will be made available to allow project managers to attend two project workdays and regional meetings and one EBD statewide meeting, as scheduled, and any BEESS meetings related to project implementation activities.
- B. All start-up activities, which include the provision of direct services to students with EBD and their families, will adhere to the following guidelines prior to implementation:
 1. The provision of these services is warranted based on the need to fill gaps to improve services as identified by the discretionary project's stakeholders;
 2. Funds to provide these services are not available at this time;

3. Funding these services does not supplant existing services supported by other funding sources; and
 4. A timeframe is established for discontinuation of the support.
- C. Project-sponsored professional development that is provided to school district instructional staff members is included in the school district's Master Plan for in-services.
- D. The PROVIDER agrees to participate in onsite monitoring and assistance visits with BEESS staff.

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In witness hereof, the parties have caused this Agreement to be executed by and between them:

FLORIDA DEPARTMENT OF EDUCATION

BY: _____

NAME: Richard Corcoran

TITLE: Commissioner

DATE: _____

[THIS SPACE INTENTIONALLY LEFT BLANK; SIGNATURE PAGE FOLLOWS]

ACCEPTED BY:

(Corporate Seal)

THE SCHOOL BOARD OF BROWARD
COUNTY, FLORIDA



By Heather P. Brinkworth

Heather P. Brinkworth, Chair

ATTEST:

Robert W. Runcie

Robert W. Runcie, Superintendent of Schools

Approved as to Form and Legal Content:

Kathelyn Jacques-Adams

Digitally signed by Kathelyn Jacques-Adams, Esq.
- kathelyn.jacques-adams@gbrowardschools.com
Reason: Florida Department of Education -
Multiagency Network for Students with Emotional
or Behavioral Disabilities (SEDNET)
Date: 2019.05.30 08:07:09 -04'00'

Office of the General Counsel

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Attachment A – Standard Project Narrative

The School Board of Broward County, Florida

**Multiagency Network for Students with Emotional/Behavioral Disabilities
(SEDNET) 060-2620B-0CD03**

**Multiagency Network for Students with Emotional/Behavioral Disabilities
(SEDNET) 060-2620B-0CDT4**

**Multiagency Network for Students with Emotional/Behavioral Disabilities
(SEDNET) 060-95110-0S001**

SCOPE OF WORK

Applicants are required to provide a description of the key elements and primary focus of the project.

Project Abstract

Response: Pursuant to Section 1006.04, Florida Statutes, the Multiagency Service Network for Students with Emotional/Behavioral Disabilities (SEDNET) provides an intensive integrated educational program to include a continuum of mental health treatment services to enable students with or at risk of emotional/behavioral disabilities (E/BD) to develop appropriate behaviors and demonstrate academic and career education skills. SEDNET is a network of 19 regional projects that are comprised of the major child-serving agencies, community-based service providers, students and their families. Local school districts serve as fiscal agents for each local regional project. Within this framework, SEDNET focuses on developing interagency collaboration and sustaining partnerships among professionals and families in the education, mental health, substance abuse, child welfare and juvenile justice systems serving children and youth with and at risk of E/BD.

Collaboratively, local school boards provide educational programs and the state department and agencies administer children's mental health funds to provide mental health treatment and residential services when needed. This multiagency network approach is essential to comprehensive, school- and community-based planning to provide education; mental health treatment; and, when needed, residential services for students with or at risk of E/BD.

As requested by the Florida Department of Education (FDOE), Bureau of Exceptional Education and Student Services (BEESS), SEDNET Region 10 will use research-based best practices to support local district efforts addressing the following 2018-23 BEESS Strategic Plan Indicators:

Indicator 1 – Percentage of youth with individual educational plans (IEPs) graduating from high school with a regular diploma;

Indicator 2 – Percentage of youth with IEPs dropping out of high school;

Indicator 4 – Rates of suspension and expulsion;

Indicator 9 – Disproportionate Representation in Special Education;

Indicator 10 – Disproportionate Representation in Specific Disability Categories;

Indicator 13 – Percentage of youth with IEPs aged 16 and above with an IEP that includes

Attachment A – Standard Project Narrative

coordinated, measurable, annual IEP goals and transition services that will reasonably enable the student to meet the postsecondary goals;

Indicator 14 – Percentage of youth with IEPs who are no longer in high school who are transitioning into the community, enrolled in higher education and world of work;

Reducing the need for restraint and seclusion.

For the 2019-20 project award period, the deliverables below have been identified for SEDNET projects. Specific performance items and activities related to deliverables provided by SEDNET Region 10 are outlined throughout this application.

Products

1. Develop quarterly reports that include 2 summaries of effective practices and initiatives which are in development or being utilized in the school districts served in the second and fourth quarter and 2 Regional Data Reports in the first and third quarter.
2. Develop SEDNET End-of-Year Summary Report.
3. Develop disseminate, and update, informational publications, print and social media, website pages and other informational products related to areas that include, but are not limited to: positive behavior supports and student engagement; social and emotional learning; children's mental health; multi-tiered systems of support (MTSS); supports for the reduction of the use of suspension and expulsion and restraint and seclusion; transition; and trauma informed care. If a regional SEDNET project elects to have electronic media, they are required to update content and monitor functionality each quarter.
4. Develop products related to training and technical assistance in areas that include positive behavior supports and student engagement, social and emotional learning, children's mental health, MTSS, supports for the reduction of the use of suspension and expulsion and restraint and seclusion, transition, and trauma informed care.

Training

Provide training to school district and community stakeholders in areas that include positive behavior supports and student engagement, social and emotional learning, children's mental health, MTSS, reduction of the use of suspension and expulsion and restraint and seclusion, transition, and Trauma Informed Care, to assist school districts and community stakeholders in building capacity for educational and community services for children and their families with and at risk of E/BD.

Service Delivery

1. Provide consultation, support, and assistance based on a specific request or through identified needs.
2. Collaborate with BEESS and other discretionary projects, including Transition Education Network (Project 10), Florida Diagnostic and Learning Resources System, Florida Inclusion Network, Problem Solving/Response to Intervention Project, and Florida's Positive Behavior Support Project, in building capacity to serve youth with, and at risk of, being identified with E/BD, and to support district and regional interagency collaboration activities.

Attachment A – Standard Project Narrative

3. Support efforts to identify and increase parental and student involvement in student education, E/BD, school and community transitions, post-secondary transitions and service coordination within local systems of care.
4. Collaborate with the system of care stakeholders to support school district and regional interagency collaboration activities, including: Department of Children and Families; Department of Juvenile Justice; Community-Based Care Providers; Managed Entities for Community Mental Health; and the Agency for Health Care Administration.
5. Participate in program and intervention planning and problem-solving processes for students with E/BD that include necessary educational, residential, and mental health treatment services, enabling these students to learn appropriate behaviors, reduce dependency, reduce the need for suspension and expulsion and restraint and seclusion to fully participate in all aspects of school and community living.
6. Participate in joint planning representing the school district and community transition needs of students in each school district with fiscal agents of children's mental health, juvenile justice and child welfare funds, including the expansion of school-based mental health services and integrated education and treatment programs.
7. Collect and analyze data related to student interventions and outcomes.
8. Participate in two SEDNET Administration workdays; one E/BD conference, one regional workday and six conference calls.

Established Need

The 2018 Local Education Agency (LEA) Profile, Section Five information summarizes the identified SEDNET State Performance Plan (SPP) indicators (1, 2, 4, 9, 10, 13 and 14) for school districts served by SEDNET Region 10, state targets for 2016-17 for these selected indicators, district data and whether targets have been met by the district. Data for the selected SPP Indicators 1, 2 and 4 are based on the prior year 2015-16. This state-level information assists in establishing need for local project initiatives and activities in SEDNET Region 10.

Indicator 1 – Graduation Rate

The state has identified the 2016-17 state-level target for SPP Indicator 1 – Graduation Rate as the percentage of students with IEPs graduating with a standard diploma in 2015-16 will increase to 58.3%. In SEDNET Region 10, the following county has met the target for Indicator 1 – Graduation Rate: Broward 58.42%.

Indicator 2 – Dropout Rate

The state has identified the 2016-17 state-level target for SPP Indicator 2 – Dropout Rate as the dropout rate for students with disabilities in 2015-16 will decrease to 13.40%. In SEDNET Region 10, the following county has met the target for Indicator 2 – Dropout Rate: Broward 12.50%.

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Indicator 4 – Rates of Suspension and Expulsion

The state has identified for the 2016-17 state-level target for SPP Indicator 4 – Rates of Suspension and Expulsion that 3% of districts are identified by the state as having a significant discrepancy (a risk ratio of 3.0 or higher) in the rates of suspension and expulsion of students with IEPs for greater than 10 days 2015-2016. In SEDNET Region 10, the following county has met the target for Indicator 4 – Rates of Suspension and Expulsion: Broward 0.51.

Indicator 9 – Disproportionate Representation in Special Education

The state has identified for the 2016-17 state-level target for SPP Indicator 9 – Rates of Disproportionate Representation of Racial and Ethnic Groups in Special Education and related services, the disproportionality can be attributed to inappropriate identification as 0%. In SEDNET Region 10, the following county has met the target for Indicator 9 – Disproportionate Representation in Special Education: District Name Broward County.

Indicator 10 – Disproportionate Representation in Specific Disability Categories

The state has identified for the 2016-17 state-level target for SPP Indicator 10 – Rates of Disproportionate Representation of Racial and Ethnic Groups in special education and related services, the disproportionality can be attributed to inappropriate identification as 0%. In SEDNET Region 10, the following county has met the target for Indicator 10 – Disproportionate Representation in Specific Disability Categories: Broward County.

Indicator 13 – Secondary Transition IEP Components

The state has identified the 2016-17 state-level target for SPP Indicator 13 as 100% of youth with IEPs aged 16 and above have an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age-appropriate transition assessment, transition services, including courses of study that will reasonably enable the student to meet those postsecondary goals, and annual IEP goals related to the student's transition service needs.

In SEDNET Region 10, the following county has not met the target for Indicator 13 – Secondary Transition IEPs: Broward 93.3%.

FDOE/BEESS implements a statewide monitoring self-assessment system that includes Indicator 13. Districts selected for targeting will receive assistance from FDOE/BEESS and Project 10 in developing and monitoring an improvement plan to focus on evaluation of self-assessment data, local policies and procedures, and needed training and technical assistance for the purposes of continuous improvement and sustaining effective transition planning. SEDNET Region 10 collaborates with other discretionary projects (i.e., Project 10) on regional and local district levels to provide technical assistance and relevant information related to the transition needs of youth with and at risk of E/BD and their families.

Indicator 14 – Post-School Outcomes

Florida's baseline for SPP/Annual Performance Report (SPP/APR) processes reflects post-school outcomes of the 2014-15 exiters using data collected during the subsequent school year. Factors influencing the baseline data include Florida's expanded efforts to promote access to postsecondary education for students with disabilities. The Florida Education and Training Placement Information Program (FETPIP) is an interagency data collection system that obtains follow-up data on former students. The most recent FETPIP

Attachment A – Standard Project Narrative

data available reports on students who exited Florida public schools during the 2014-15 school year.

The state has identified the state-level target for post-school outcomes for students with disabilities as follows:

[A] 35% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found enrolled in higher education within one year of leaving high school;

[B] 48% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found in higher education or competitively employed within one year of leaving high school; and

[C] 63% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found enrolled in higher education or in some other postsecondary education or training program; or competitively employed in some other employment within one year of leaving high school.

District-level improvement activities include technical assistance, training, information and support from FDOE/BEES and Project 10 to facilitate agency involvement and linkages in transition planning processes and development and implementation of meaningful transition services for students with disabilities. SEDNET Region 10 collaborates with other discretionary projects (i.e., Project 10) on regional and local district levels to provide technical assistance and relevant information related to the transition needs of youth with and at risk of E/BD and their families.

In SEDNET Region 10, the following county has not met the target for Indicator 14 – Post-School Outcomes—Higher Education: Broward 34.99%; Higher Education or Competitively Employed: Broward County 47.46%; and Employment or Continuing Education: Broward County 56.00%.

Description of Alternate Methods for Trainings/Meetings

Alternate methods of conducting meetings and training events must be considered by applicants in an effort to reduce the number of events requiring participants to travel outside of their district. Please describe alternate methods of training used and any new methods to be used for the upcoming fiscal year. Use the Request for Application for more specific information.

Response: Alternate methods of conducting meetings and training events must be considered by applicants in an effort to reduce the number of events requiring participants to travel outside of their district. Please describe alternate methods of training used and any new methods to be used for the upcoming fiscal year. Use the Request for Application for more specific information.

Response: SEDNET projects utilized a variety of alternative technology-based formats for conducting meetings and training events for the 2018-19 fiscal year. This included

Attachment A – Standard Project Narrative

participating in statewide and regional SEDNET meetings via Adobe Connect, video conferencing, and teleconference calls to reduce the number of face-to-face events.

Methods of alternative technology-based formats will be broadened for 2019-20 as regional SEDNET meetings are expanded, in addition to monthly statewide meetings via teleconference and web-based formats. Resource and document exchange will utilize the SEDNET statewide website and web-based storage formats such as Google Docs and Drop Box. Utilization of web-based meetings, such as Adobe Connect and GoToMeeting will be continued to reduce face-to-face events.

Support of the BEESS Strategic Plan/State Performance Plan (SPP)

Applicants must describe how specific project activities address the indicators of Florida's IDEA, Part B SPP, and the BEESS Strategic Plan as applicable. For each SPP Indicator and BEESS Strategic Plan target addressed by the project:

- Include reference to the measurable target for each indicator, as stated in the current SPP and BEESS Strategic Plan; and
- Describe the collaboration activities with other discretionary projects with regard to the SPP indicators and BEESS Strategic Plan.

Response: SEDNET projects utilized a variety of alternative technology-based formats for conducting meetings and training events for the 2018-19 fiscal year. This included participating in statewide and regional SEDNET meetings via Adobe Connect, video conferencing, and teleconference calls to reduce the number of face-to-face events.

Methods of alternative technology-based formats will be broadened for 2019-20 as regional SEDNET meetings are expanded, in addition to monthly statewide meetings via teleconference and web-based formats. Resource and document exchange will utilize the SEDNET statewide website and web-based storage formats such as Google Docs and Drop Box. Utilization of web-based meetings, such as Adobe Connect and GoToMeeting will be continued to reduce face-to-face events.

Evaluation Plan

Applicants will describe their methods to evaluate the product, service delivery, and training they provide. This description must address, if applicable, how the applicant will determine whether

- Recipients implemented or used the product, service delivery, and training received; and that
- The product, service product, and training achieved their intended outcomes

Response: For 2019-20, SEDNET will utilize the following evaluation elements for program evaluation:

[1] Quantitative and qualitative data may be collected through various methods, such as evaluations, consumer satisfaction surveys, teacher rating scales and monthly provider

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reports. In addition, informal needs assessments and surveys from stakeholder groups may be reviewed;

[2] Outcome data may include student academic and behavioral data, discipline data, graduation rates, and target SPP indicator data as reflected in the SPP/APR or LEA Profiles;

[3] Data analysis will allow for identification of barriers to fidelity of implementation and need for change or revision of project activities;

[4] Projects will facilitate an assortment of follow-up activities to determine whether educational and community stakeholder recipients of applicable deliverables, service delivery, and training, implement what they receive where appropriate. These activities may include coaching, checklists and on-line surveys. Projects may examine changes in school- and community-level outcome data (e.g., learning gains in reading, discipline incident data and community mental health data) to determine whether applicable deliverables, service delivery and training meet their objectives;

[5] Projects are expected to achieve minimum performance targets for each deliverable. Project staff will document the completion of each deliverable in the PTS. Projects are required to update their performance in the PTS within 15 days of the end of each project quarterly period. The BEESS project liaisons will track each project's performance based on the data reported by the project and the stated criteria for successful performance, and verify the receipt of required deliverables as required by Sections 215.971 and 287.058(1)(d)-(e), Florida Statutes; and

[6] At the request of BEESS, for 2019-20, projects will develop and provide an annual summative report. Technical assistance will be provided by BEESS and the SEDNET Administration Project. Individual reports will then be compiled into a statewide report.

For projects funded via Cash Advance, the BEESS project liaisons will verify that the project's deliverables are progressing in a satisfactory manner consistent with the scope of work and performance targets on a quarterly basis. At least four weeks prior to the end of any quarter during the award period, the discretionary project must contact the BEESS project liaison in writing to discuss changing or delaying meeting a specific performance target or unit for a deliverable. A justification for this request must be provided to the project liaison. The BEESS project liaison shall review the progress made on the deliverables approved in the agreement (award). In the event the project liaison determines that changes must be made to one or more deliverables on the Schedule of Deliverables document, the discretionary project will be instructed to complete and submit a program amendment request to the FDOE Office of Grants Management. Changes to deliverables must be requested in writing, via a program amendment request, prior to the end of the quarter in which the deliverable units are to be completed.

In the event that performance targets or deliverable units are not met within the quarter in which they are scheduled, and the discretionary project fails to submit an amendment request, as stated previously, the FDOE may deem it necessary to notify the fiscal agency head, in writing. Failure to complete or achieve performance targets for a deliverable will result in payment reduction in accordance with the cost per unit of deliverables, as stated in the agreement (award).

Support for Strategic Plan

Applicant must describe how the project will incorporate one or more of the goals located in Florida's State Board of Education Strategic Plan including the identification

Attachment A – Standard Project Narrative

of targeted State Performance Plan Indicators. For further guidance, use the following URLs for more information: <http://www.fldoe.org/policy/state-board-of-edu/strategic-plan.stml>

Response:

General Education Provisions Act (GEPA)

Applicant must describe how equitable access to and participation in its program for students, teachers, and other program beneficiaries with special needs will be provided in accordance with section 427 of the GEPA, Public Law 103-382. See this requirement at the following URL: <http://www.ed.gov/fund/grant/apply/appforms/gepa427.doc>.

Response: In accordance with the requirements of Section 427 in GEPA, Public Law (P.L).. 103-382, SEDNET will ensure equitable access to and participation of student, teachers and other program beneficiaries with special needs. Accommodations and modifications required by participants will be addressed on an individual-need basis utilizing technical assistance and resources provided by the participating districts and key community stakeholders

Equitable Services

In accordance with Public Law 107-110, Title IX, Part E Uniform Provisions, Subpart 1, Section 9501, the applicant must provide a detailed plan of action for providing consultation for equitable services to private school children and teachers with the local educational agency service area. Use the following URLs for more information: <http://www2.ed.gov/policy/elsec/leg/essa/essaguidance160477.pdf>

In accordance with P.L. 107-110, Title IX, Part E Uniform Provisions, Subpart 1, Section 9501, SEDNET, in collaboration with the LEAs, shall, after timely and meaningful consultation with appropriate private school officials, provide to those children and their teachers or other educational personnel, on an equitable base, special education services or other benefits that address their needs under the LEA program of services. Educational services or other benefits including materials and equipment, provided by the LEAs shall be secular, neutral and nonideological. Educational services and other benefits provided for private school children, teachers and other educational personnel shall be equitable in comparison to services and other benefits for public school children, teachers and other educational personnel participating in the program and shall be provided in a timely manner. Expenditures for educational services and other benefits provided for eligible private school children, their teachers and other educational personnel serving those children shall be equal, taking into account the number and educational needs of the children to be served, to the expenditures for participating public school children. LEAs may provide those services directly or through contracts with public and private agencies, organizations and institutions.

(<http://www2.ed.gov/policy/elsec/leg/esea02/pg111.html>)

Baseline Data

Yearly baseline and trend data related to performance measures for the Multiagency Service Network for Students with Emotional/Behavioral Disabilities (SEDNET) initiatives utilize qualitative and quantitative data information from the Florida Department of Education, Bureau of Exceptional Education and Student Services (BEESS) Local Education Agency (LEA) Profiles; Local District Student Information Systems; BEESS data reports related to restraint and seclusion; Local Professional Development Learning Management Systems; and Florida Positive Behavior Support Project: Response to Intervention and Positive Behavior Supports Evaluation System (FLPBIS: RtI/B) Positive Behavior Supports and Student Engagement [PBS/ES]). Data collection may include the following: [1] Participant Training Evaluation Summary forms summarized and analyzed to determine the impact of SEDNET-provided in-service training and follow-up activities; [2] Student performance outcome data, which may be collected to determine the impact of SEDNET-provided resources on outcomes and when assessing the effectiveness of school-based or school-related services. When appropriate, these data shall include student academic and behavioral data; systemic data, such as reduction in dropout rate, in-school suspension and out-of-school suspension; and increase in graduation, promotion and vocational opportunities, for students who are identified as emotionally and behaviorally disabled (E/BD); [3] Quantitative and qualitative data may be collected to assess the continuous multiagency planning, implementation and evaluation of education, mental health treatment and residential services for students with E/BD. Data collected will assess the effectiveness and may include consumer satisfaction surveys and impact assessments; [4] Quantitative and qualitative data may be collected to determine the effectiveness of sharing information, materials and resources for services for students with E/BD within the project geographic delivery area; [5] For active FLPBIS districts: FLPBIS: RtI:B Database and PBIS provides midyear and end-of-year data reports to district multi-tiered systems of support (MTSS) leadership teams and local schools implementing MTSS. Data reports graph district wide and individual school-year information, as well as trend information related to Team Process, School wide PBS Activities, Coaches Self-Assessments, PBS Implementation Checklist, Benchmarks of Quality, Benchmarks for Advanced Tiers and Student Outcome Data. These reports allow for progress monitoring on the district and local school levels to evaluate fidelity of implementation efforts and to guide district action planning and prioritizing of activities. Local district-developed behavior data collection systems may also be utilized.

2017 Discretionary Project Survey

Based on the BEESS-conducted discretionary project survey data from 2017, the majority of districts who responded indicated that SEDNET is responsive to district needs and provides high-quality services.

Specific feedback in the Discretionary Project survey for SEDNET Region 10 were: "The SEDNET Project in Broward County provides exceptional leadership and support to the school district and community at large. SEDNET continuously provide resources that are current, relevant, and best practices in the areas of social emotional learning, suicide prevention and trauma informed care. The SEDNET Coordinator has received a plethora of accolades for presentations delivered at local, state, and national events. In addition, SEDNET provides strong leadership to the development of the Broward County Behavioral Health Children's Strategic Plan. SEDNET is highly regarded as an asset to Broward County by school district and community agencies." SEDNET Region 10 will

Attachment A – Standard Project Narrative

continue to provide technical assistance and support so that these services will continue to be responsive to district needs and will conduct further activities with relevant contacts from districts in the state this year to further individualize supports to their needs. The project will provide quality technical assistance and professional development support based on requests from the district contacts for students with or at risk of E/BD.

Based on input from Exceptional Student Learning Support Executive Director (ESLS) Director, ESLS Support Services Director, and ESLS Elementary and Secondary and Support Services Directors, SEDNET is working in areas of need in school and community. First, SEDNET should continue to increase work in the area of suicide prevention for elementary school students, specifically fifth grade. This year SEDNET reached six elementary schools for suicide prevention. The total number of fifth grade students was approximately four hundred (400) a decrease from the previous year but this was due to the change of focus needed in the district due to the tragedy. Moreover, SEDNET needs to increase education in suicide prevention and Baker Act to principals and school area Directors by connection with threat assessment teams and other areas. In addition, SEDNET should provide education and support around Baker Act and understanding ESLS student's needs. This training and support request has come from increased questions and needs after recent legislation connected to the tragedy in the District and recent concerns related to suicide. strict (Marjory Stoneman Douglas shooting). Training in trauma is requested to increase for the district helping all to make the connection with students who have a disability, not just for teachers but for families in the community. Increased education in the schools on the area of Mindfulness as a strategy and support for trauma and overall wellness to increase in the next academic year. SEDNET, based on ESLS leadership communication, should continue to actively participate in district level meetings regarding ESLS needs district wide; district level meetings regarding social emotional learning, mindfulness, trauma informed care schools, mental health, electronic portal, and suicide prevention; counseling for students who have counseling on the Individualized Education Plan and other areas as identified by District leadership.

Based on input received through Survey Monkey and face to face District SEDNET meetings, Broward County Community leadership would like to see SEDNET continue increased involvement in area of support to cross over youth (youth who are involved in foster care and juvenile justice system) and placement. This specifically looks at access to educational needs and supports, funding, redirection and education for Department of Juvenile Justice. Broward County Community leadership also indicated that SEDNET should continue involvement in the areas of: Adverse Childhood Experiences and Resilience, mental health training in area of trauma focused cognitive behavioral therapy, suicide prevention and connections across school and community; Baker Act and Connections, Youth Mental Health First Aid, transition support for special needs youth by attending special needs advocacy work groups; collaboration and support between families, community providers and school; provide training and support to schools and families regarding Medicaid funding changes for behavioral health services in community and chair a resource fair for the academic year.

SEDNET Region 10 will continue to provide technical assistance and support so that these services will continue to be responsive to district needs and will conduct further activities with relevant contacts from districts in the state this year to further individualize supports to their needs. The project will provide quality technical assistance and professional development support based on requests from the district contacts for students with or at risk of E/BD.

Attachment A – Standard Project Narrative

These efforts include: training new community partners staff who offer support for students and families in home, school and community; suicide prevention training for school administrators and school based; training in trauma focused interventions using mindfulness; training using promising best practice from the Crisis Clinic (formerly called Youth Suicide Prevention Program) for High School: Helping Every Living Person (HELP), Middle School Look, Listen and Link and Riding the Waves in up to fifteen elementary schools; continued training in schools and community on mental health with evidenced based best practice training Youth Mental Health First Aid, Question Persuade Refer (QPR). SEDNET will continue involvement in senior leadership committee for trauma focused clinical interventions for sustainability in Broward County; senior leadership activity in rating committees for funded programs in community behavioral health; senior leadership in Broward County Behavioral Health Partnership Committee which is made up of twenty three (23) community providers who provide clinical support in home, school and community to over 20,000 students annually; senior leadership in the area of connection to community from school by educating in electronic referral system; senior leadership in Exceptional Education in area of counseling (provide supervision, training, and guidance to staff who provide counseling to students in the ESE department). These areas will help to increase the area of student graduation and dropout rate.

The LEA Profile provides districts with a tool to use in planning for systemic improvement in exceptional education programs. The profile contains a series of data indicators that describe measures of educational benefit, educational environment, prevalence and parent involvement and also provides information about state-level targets in Florida's State Performance Plan (SPP). Required by the Individuals with Disabilities Education Act of 2004, Florida's SPP establishes annual benchmarks and targets for 20 indicators. For each year of the SPP, the Annual Performance Report will be submitted to report progress in these performance areas. As part of the process, Florida publicly reports data for both the state and each LEA.

Trends discussed related to SEDNET Region 10 are for a three-year period: 2014-15 to 2016-17.

Indicator 1 – Federal Uniform High School Graduation Rate

State-Level Target for 2015-16: Percent of students with disabilities with a standard diploma in 2014-15 will increase to 56.3%. The number of first-time ninth graders from four years ago, plus incoming transfer students on the same schedule to graduate, minus students from this population who transferred out or left to enroll in a private school or home education divided into the number of standard diploma graduates from the same group. The resulting percentages are reported for 2014-15 through 2016-17 for students with disabilities and all students.

Indicator 1 – Federal Uniform High School Graduation Rate for Students with Disabilities				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	57%	62%	66%	+15.79
Broward	55%	58%	64%	+16.36

Attachment A – Standard Project Narrative

Indicator 1 – Federal Uniform High School Graduation Rate for All Students				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	78%	81%	82%	+5.13
Broward	77%	79%	81%	+5.19

Standard Diploma Graduation Rate: The number of standard diploma graduates divided by the number of students with disabilities who completed their education (received either a standard diploma, GED®, special diploma, certificate of completion or special certificate of completion) or dropped out. This graduation rate is calculated based on the total number of students with disabilities who exited school in a given year, rather than using the four-year cohort model described in the federal uniform graduation rate. The data are reported for the three-year period from 2014-15 through 2016-17.

Indicator 1 – Standard Diploma Graduation Rate for Students with Disabilities				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	62%	64%	66%	+6.45
Broward	57%	60%	64%	+12.28

Indicator 2 – Dropout Rate

State-Level Target for 2015-16: The dropout rate for students with disabilities in 2015-16 will decrease to 15.1%.

Indicator 2 – Federal Dropout Rate for Students with Disabilities				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	19%	17%	16%	-15.79%
Broward	13%	13%	9%	-30.77%

Indicator 2 – Dropout Rate for Students with E/BD				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	42%	39%	34%	-19.05%
Broward	38%	33%	29%	-23.68%

Indicator 4 – Discipline Rates

Discipline Rates and Risk Ratios

Discipline rates for students with disabilities are calculated by dividing the number of students who received out-of-school suspension or expulsion that total more than 10 days by total-year enrollment as reported at the end of the school year (survey 5). Discipline rates are calculated for both students with disabilities and nondisabled students. Discipline risk ratios are calculated by dividing the discipline rate of students with disabilities by the discipline rate of nondisabled students. Risk ratios indicate the risk that students with disabilities will be suspended and expelled for greater than 10 days compared to nondisabled students. A risk ratio of 1.0 indicates that students with disabilities and nondisabled students are equally likely to be suspended and expelled.

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The resulting rates are reported for students with disabilities and nondisabled students for three years from 2014-15 through 2016-17 along with risk ratios for students with disabilities.

Indicators 4A and 4B – Suspension and Expulsion

The Indicator 4A State-Level Target for 2015-16: 9% of districts are identified by the state as having a significant discrepancy (a risk ratio of 3.0 or higher) in the rates of suspension and expulsion of students with IEPs for greater than 10 days in 2015-16.

Indicator 4A – Suspension and Expulsion for Greater than 10 Days				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	<1%	<1%	**	**
State Risk Ratio	1.33	1.17	**	**
Broward	<1%	<1%	**	**
Broward Risk Ratio	0.00	0.51	**	**

****Discipline data is currently unavailable**

Discipline risk ratios by racial or ethnic group are calculated for students with disabilities by dividing the discipline rate of a specific racial or ethnic group by the rate of all nondisabled students. A risk ratio of 1.00 indicates that, for instance, Hispanic students with disabilities are equally likely to be suspended and expelled as all nondisabled students. The resulting risk ratios are reported for students with disabilities by race or ethnicity for the state during the 2015-16 school year. Cells with an asterisk (*) indicate that there are less than 10 students with disabilities for a specific racial or ethnic group suspended and expelled for greater than 10 days.

	State	Broward
White	**	**
Black	**	**
Hispanic	**	**
Asian	**	**
American Indian/Alaskan Native	**	**
Native Hawaiian/other Pacific Island	**	**
Two or more races	**	**

****Discipline data is currently unavailable**

Indicator 13 – Secondary Transition IEPs

State-Level Target for 2015-16: 100% of youth with IEPs aged 16 and above have an IEP that includes appropriate measurable postsecondary goals that are annually updated and based upon an age-appropriate transition assessment and transition services, including courses of study, that will reasonably enable the student to meet those postsecondary goals and annual IEP goals related to the student's transition services needs .

Indicator 13 – Transition IEPs Found Compliant				
	2014-15	2015-16	2016-17	(+/-) 3-Yr. Trend %
State	91%	90%	94%	+3.30
Broward	100%	100%	93%	-7.00%

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Indicator 14 – Post-School Outcomes

The Florida Education and Training Placement Information Program (FETPIP) is an interagency data collection system that obtains follow-up data on former students. The most recent FETPIP data available, reports on students who exited Florida public schools during the 2015-16 school year. The following table displays the percentage of students with disabilities exiting school in 2013-14 through 2015-16 who were found during the fall and winter following the school year and were (1) enrolled in higher education, (2) enrolled in higher education or competitively employed, and (3) enrolled in higher education or some other postsecondary education or training program or competitively employed or employed in some other employment.

State-Level Target for Students with Disabilities for 2015-16

[A] 33% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found enrolled in higher education within one year of leaving high school.

[B] 46% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found in higher education or competitively employed within one year of leaving high school.

[C] 60% of youth exiting in 2014-15 who are no longer in secondary school, had IEPs in effect at the time they left school, and were found enrolled in higher education or in some other postsecondary education or training program; or competitively employed or in some other employment within one year of leaving high school.

Indicator 14A – Post-School Outcome Data: Students with Disabilities in Higher Education				
	2013-14	2014-15	2015-16	(+/-) 3-Yr. Trend %
State	29%	28%	28%	-3.45
Broward	34%	32%	35%	+2.94%

Indicator 14B – Post-School Outcome Data: Students with Disabilities in Higher Education/Competitively Employed				
	2013-14	2014-15	2015-16	(+/-) 3-Yr. Trend %
State	44%	43%	44%	0
Broward	45%	44%	47%	+4.44%

Indicator 14C – Post-School Outcome Data: Students with Disabilities in Any Employment or Continuing Education				
	2013-14	2014-15	2015-16	(+/-) 3-Yr. Trend %
State	56%	55%	56%	0
Broward	56%	53%	56%	0.00%

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Restraint and Seclusion

REDUCING THE NEED FOR RESTRAINT AND SECLUSION

The 2018-2023 BEESS Strategic Plan outlines performance indicators for restraint and seclusion as: 100% of districts will [1] meet their goals, as stated in ESE policies and procedures (SP&P) for reducing the use of restraint and [2] meet their goals as stated in their SP&P for reducing the use of seclusion.

A brief summary of BEESS data reports for incidents of restraint and seclusion for school years 2015-16 (August-July), 2016-17 (August-July) and 2017-18 (August-July) are outlined in the following table for Broward County served by SEDNET Region 10.

Restraint Incidents for School Years 2015-16 (August-July), 2016-17 (August-July) and 2017-18 (August-July)				
State	Number of Incidents	Number of Students	Total State Prekindergarten-Grade 12 (PK-12) Students with Disabilities	% with E/BD
2015-16	7,696	3,437	366,379	40%
2016-17	8,770	3,239	377,153	42%
2017-18	8,367	3,136	384,726	38%
Broward	Number of Incidents	Number of Students	Total District PK-12 Students with Disabilities	% with E/BD
2015-16	163	82	33,893	41%
2016-17	181	80	34,890	53%
2017-18	192	92	35,511	55%

**Number of students is less than 10, including 0.*

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Seclusion Incidents for School Years 2015-16 (August-July), 2016-17 (August-July) and 2017-18 (August-July)				
State	Number of Incidents	Number of Students	Total State PK-12 Students with Disabilities	% with E/BD
2015-16	1,563	638	366,379	59%
2016-17	1,351	503	377,153	55%
2017-18	834	349	384,726	55%
Broward	Number of Incidents	Number of Students	Total District PK-12 Students with Disabilities	% with E/BD
2015-16	12	11	33,893	100%
2016-17	*	*	34,890	*
2017-18	*	*	35,511	*

**Number of students is less than 10, including 0.*

Attachment B: 2019-2020 Project Performance Accountability Form (Schedule of Deliverables)

Fiscal Agency: Broward County School District
 Project Number / FMP#: 060-26208-0000 / 060-26208-00014
 Project Name: SEDNET (Multiagency Service Network for Students with Emotional and Behavioral Disabilities)

No.	Accountability Type	Title	Description	BESS Strategic Plan	Indicators														Scars (Components/ Submittals by the Project to Support the Deliverable)	Funding Source (Funder/Source/General Revenue)	Total Budget Deliverable	Performance Requirements/ Deliverable Units	Cost Per Unit	Performance Targets/ Deliverable Units to be Completed								
					1	2	3	4	5	6	7	8	9	10	11	12	13	14						15	Quarter 1	Quarter 2	Quarter 3	Quarter 4				
P1	Product	Informational	Effective Practices Quarterly Report	SEDNET Region 10 will develop quarterly reports that will include 2 summaries of effective practices and initiatives which are in development or being utilized in the school districts served in the second and fourth quarter and 2 Regional Data Reports in the first and third quarters. Effective practices and/or intervention data collection will begin on July 1, 2019. Intended audience includes Multiagency Service Network for Students with Emotional/Behavioral Disabilities (SEDNET) Administration Project, Bureau of Exceptional Education and Student Services (BEES), and additional personnel as appropriate. SEDNET Region 10 staff develop 1 end of year report of effective practices and intervention project. Intended audience includes SEDNET Administration Project, BEES, and additional personnel as appropriate.	Best Practices for Positive Behavior/Student Engagement	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	Yes	Yes	Print Copy, Electronic Copy, Project Tracking System, Quarterly Report	State	1,849.33	4	462.33	1	1	1	1				
P2	Product	Informational	End of Year Summary Report	SEDNET Region 10 will disseminate, and update, nine (9) informational publications, print and social media, website pages and other informational products related to area that include, but are not limited to: positive behavior supports and student engagement; social and emotional learning; trauma-informed care; multi-tiered system of support (MTSS); supports for the reduction of the use of suspension and expulsion and restraint and seclusion; transition; and trauma informed care. If a regional SEDNET project elects to have electronic media, they are required to update content and monitor functionality each quarter. Development and/or dissemination of products will begin July 1, 2019. Intended and updated local project products will be disseminated prior to release by SEDNET Administration Project staff to ensure style and product guidelines are met. Intended audience includes discretionary projects and districts identified in need of support, general and special education, paraprofessionals, related services personnel, school and district administrators, and families, systems of care stakeholders, and additional personnel as appropriate.	Best Practices for Positive Behavior/Student Engagement	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	Yes	Yes	Print Copy, Electronic Copy, Project Tracking System, Quarterly Report	State	462.33	1	462.33	0	0	0	1				
P3	Product	Informational	Print/Video/Web Resources	SEDNET Region 10 will develop or update for local/regional project dissemination 12 (twelve) products related to training and TA in the area that include: positive behavior supports and student engagement; social and emotional learning; children's mental health; MTSS; supports for the reduction of the use of suspension and expulsion and restraint and seclusion; transition and trauma informed care. Development and dissemination of products will begin July 1, 2019. Intended audience includes discretionary projects and districts identified in need of support, general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.	Best Practices for Positive Behavior/Student Engagement	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	Yes	Yes	Print Copy, Electronic Copy, Project Tracking System, Quarterly Report	State	4,161.00	9		3	2	1	3				
P4	Product	Instructional	SEDNET Training and Technical Assistance	SEDNET Region 10 will develop or update for local/regional project dissemination 12 (twelve) products related to training and TA in the area that include: positive behavior supports and student engagement; social and emotional learning; children's mental health; MTSS; supports for the reduction of the use of suspension and expulsion and restraint and seclusion; transition and trauma informed care. Development and dissemination of products will begin July 1, 2019. Intended audience includes discretionary projects and districts identified in need of support, general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.	Best Practices for Positive Behavior/Student Engagement	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	Yes	Yes	Print/Electronic Copy, Training Calendar, Project Tracking System, Quarterly Report	State	5,548.00	12		4	3	2	3				

Attachment B: 2019-2020 Project Performance Accountability Form

No.	Accountability Type	Type	Title	Description	NEES Strategic Plan														Performance Requirements: Grant Year Total Deliverable Units	Total Budget for Deliverables	Funding Source (Federal or State General Revenue)	Source Documentation (Maintained by the Project to Support the Deliverable)	Cost Per Unit								
					1	2	3	4	5	6	7	8	9	10	11	12	13	14					1	2	3	4					
P5	Product	Instructional	SECRET Quarterly Inter-agency Brief appropriate	SECRET Region 10 will develop quarterly inter-agency activity reports to include a brief summary of the data, and purpose of the meeting, students impacted, goals, follow up activities and the Project Manager roles and responsibilities specific to the inter-agency meeting. Development and dissemination of products will begin July 1, 2019. Intended audience includes discretionary projects and staff from the project and other project staff and special educators, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	4	1,875.34	State	Print/electronic copy, Training Calendar, Project Tracking System Quarterly Report	RDV/01 RDV/01 RDV/01 RDV/01	1	1	1	1	1	344.79
Product Total					30														11,870.00			30	244.79								
T1	Training	Provision of Training	Positive Behavior Supports and 21:	SECRET Region 10 will provide twenty-one (21) trainings in areas that include: PISA, social and emotional learning, children's mental health, multi-tiered systems of support, supports for the reduction of the use of suspension and expulsion as a disciplinary response, and strategies for trauma informed care. Based on the districts' identified needs training may be provided via on-site, face-to-face, virtual or on-line learning, conferences, workshops or other delivery strategies. This will assist school districts and community stakeholders in building capacity for educational and community services for children and their families with and at risk of emotional and behavioral disabilities. Development and dissemination of products will begin July 1, 2019. Intended audience includes discretionary projects and districts identified in need of support, general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	21	5,180.66	Federal	Sign-in Sheet; Training Agenda, Professional Development, Calendar, Final Correspondence, Project Tracking System Quarterly Report	RDV/01 RDV/01 RDV/01 RDV/01 RDV/01 RDV/01 RDV/01	7	5	5	4	4	
Training Total					71														5,180.66			71	244.79								
SD1	Service	Leadership Activities (other organizations)	Assistance by Specific Request on 1:	SECRET Region 10 will provide three hundred forty (340) consultative and assistance activities based on a specific request or through identified needs. Based on the specific request or identified need, assistance may be facilitated via on-site, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. Development and dissemination of products will begin July 1, 2019. Intended audience includes discretionary projects and districts identified in need of support, general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	340	83,229.73	Federal	Email Correspondence Call Logs, Calendar, Meeting Agenda, Survey/Needs Assessment Information, Project Tracking System Quarterly Report		100	100	75	65		

Attachment B: 2019-2020 Project Performance Accountability Form

No.	Accountability Type	Title	Description	Meets Strategic Plan												Retiree?	Source Documentation Maintained by the Project to Support the Deliverable	Funding Source (Federal or State General Revenue)	Total Budget for Deliverables	Performance Requirements: Grant Year Total Deliverable Units	Cost Per Unit												
				1	2	3	4	5	6	7	8	9	10	11	12						13	14	15	16	17	18	19	20					
502	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will participate in ten (10) collaborative activities with LEISs and community partners in 2019-2020 for the purpose of increasing parent and youth involvement in their schools and/or district. District needs, district resources, collaboration may be facilitated via onsite, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. This may include Project 10: Transition Education Network Project 10: Florida Diagnostic and Learning Resources System (FDLRS), Florida Inclusion Network (FIN), Problems Solving/Response to Intervention Project (PSOPI) and Florida's Positive Behavior Support (PBS) model. Activities may include building capacity for school staff, and at risk of, emotional and behavioral disabilities and to support district and regional interagency collaboration activities. Development and provision of activities will begin July 1, 2019 as outlined in the schedule of deliverables. Intended audience includes discretionary projects and districts identified in need of support, general and special education, and related services personnel, school and district administrators, families, and additional personnel as appropriate.</p>	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Sign in Sheet; Training Agenda; Email Correspondence; Calendar; Survey/Needs Assessment; Info; Meeting Agenda; Project Tracking System Quarterly Report	Federal	2,441.91	10	244.19	3	2	2	3
503	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will provide ten (10) activities to assist in increasing parent and youth involvement, support and facilitation for families of children with emotional/behavioral disabilities (EBD). Based on state, regional or local systems of care and individual districts identified needs, family and youth involvement may be facilitated via onsite, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. Projects will collaborate with local, regional and/or state family and youth organizations (i.e. Family Call; Federation of Families for Children's Empowerment; Parent Support Network; Disabilities Technical Assistance, consultation and support will begin in July 1, 2019. Intended audience includes general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.</p>	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Sign in Sheet; Training Agenda; Email Correspondence; Calendar; Survey/Needs Assessment; Info; Meeting Agenda; Project Tracking System Quarterly Report	Federal	1,468.76	6	244.79	2	2	1	1
504	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will participate in ten (10) activities that assist local, regional and state collaboration of cross-systems communication, planning and deliverables necessary to increase overall effectiveness of coordinated, multi-agency service provision and educational outcomes to children with or at risk of emotional or behavioral disabilities and their families within the systems of care. District needs, district resources, collaboration may be facilitated via onsite, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. Technical assistance, consultation and support will begin in July 2019. Intended audience includes general and special education, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders and additional personnel as appropriate.</p>	Yes	Yes	No	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Sign in Sheet; Info; Email Correspondence; Calendar; Survey/Needs Assessment; Info; Meeting Agenda; Project Tracking System Quarterly Report	Federal	11,239.67	50		14	11	11	12

Attachment B: 2019-2020 Project Performance Accountability Form

No.	Accountability Type	Title	Description	BESS Strategic Plan														Funding Source (Federal or State General Revenue)	Total Budget for Deliverable	Performance Requirements: Grant Year Total Deliverable Units	Cost Per Unit				
				1	2	3	4	5	6	7	8	9	10	11	12	13	14				Quarter 1	Quarter 2	Quarter 3	Quarter 4	
505	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will participate in ten (10) PROS/MTSS related activities for students with L/BD that include necessary educational, residential, and mental health treatment services.</p> <p>Based on individual district and student identified needs, MTSS may be facilitated via onsite, face to face, telephone, email, video conferencing, or other appropriate means. MTSS will include appropriate data behaviors, teacher dependency, and fully participate in all aspects of school and community living and to assist districts in the implementation of MTSS within the P2020 model. TA, consultation and support will begin in July 1, 2019. Intended audience includes, general and special educators, paraprofessionals, related services personnel, school district administrators, and additional personnel as appropriate.</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	3,447.93	10	244.79	3	7	2	3
				<p>Best Practices for Positive Behavior/Student Engagement</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Federal	Sign in Sheets, Log's, Meeting Agendas, Email, Correspondence, Calendar, Survey/Needs Assessment, Project Tracking System, Quarterly Report			
506	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will participate in twenty eight (28) projects in joint planning representing the school district and community transition needs of students in each school district with local agents of children's mental health professionals and service providers including the mental health based mental health services and integrated education and treatment programs. Based on state, regional or local systems of care and individual districts' identified needs, school and community transition activities may be facilitated via onsite, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. TA, consultation and support will begin in July 2019. Intended audience includes, general and special educators, paraprofessionals, related services personnel, school and district administrators, families, systems of care stakeholders, and additional personnel as appropriate.</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	6,854.21	28	244.79	7	6	7	8
				<p>Best Practices for Positive Behavior/Student Engagement</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Federal	Sign in Sheets, Log's, Correspondence, Calendar, Meeting Agenda, Project Tracking System, Quarterly Report			
507	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will at a minimum quarterly collect and/or review and analyze data related to student mental health outcomes. This includes, but is not limited to, school suspension and expulsions, school based mental health, and community mental health. Data analysis will be used to develop assistance and supports to districts within the MTSS problem solving framework. Based on state, regional or local systems of care and individual districts' identified needs, student intervention and outcome data analysis may be facilitated via onsite, face-to-face, telephone, email, virtual conferencing, or other delivery strategies. Technical assistance, consultation and support will begin in July 1, 2019. Intended audience includes, general and special educators, paraprofessionals, related services personnel, school and district administrators and additional personnel as appropriate.</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	979.17	4	244.79	1	1	1	1
				<p>Best Practices for Positive Behavior/Student Engagement</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Federal	Sign in Sheets, Training Agenda, Email Correspondence, Calendar, Survey/Needs Assessment, Info, Meeting Agenda, Project Tracking System, Quarterly Report, Email Correspondence, Calendar, Survey/Needs Assessment, Meeting Agenda, Restraint/Seclusion Database Reports, Project Tracking System, Quarterly Report			
508	Service	Leadership Activities (other organizations)	<p>SEDMET Region 10 will participate in 3 SEDMET Administration Workdays, one (1) ED conference, one regional workday and six conference calls. SEDMET Workdays and Project Act for a total of ten (10) deliverable units</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	Yes	2,447.94	10	244.79	2	3	2	3
				<p>Best Practices for Positive Behavior/Student Engagement</p>	Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No	No	Yes	Federal				
<p>Service Total</p>																		112,115.34	408						
<p>Total Budget</p>																		131,116.00	509						

FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent: Multiagency Network for Students with Emotional/Behavioral Disabilities (SEDNET)

B) DOE Assigned Project Number: 060-2620B-0CD03

C) TAPS Number: 26C017
75,754.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
6300	110	Administrator 60% of salary of SEDNET Coordinator who provides assistance to schools to include a continuum of mental health treatment services to enable students with emotional/behavioral disabilities or at risk to be successful in the academic setting. SEDNET works deeply with community services for children and families.	0.6	\$ 52,949.00	1			
6300	210	Retirement Employee Benefits for 60% of Sednet Coordinator @ 8.26%	0	\$ 4,373.59	1			
6300	220	Social Security Employee Benefits for 60% of Sednet Coordinator @ 7.65%	0	\$ 4,050.60	1			
6300	230	Group Insurance Employee Benefits for 60% of Sednet Coordinator @ fixed rate of \$8,232.00	0	\$ 4,939.20	1			
6300	240	Workers Compensation Employee Benefits for 60% of Sednet Coordinator @ 1.82%	0	\$ 963.67	1			
6300	250	Unemployment Compensation Employee Benefits for 60% of Sednet Coordinator @ 0.05%	0	\$ 26.47	1			

6300	330	Travel Registration and Travel in-county and out of county by Grant Coordinator to schools, community meetings and conferences. Attend SEDNET project managers meeting and community wide meeting necessary for mental health needs. Work in community on how to help youth in schools. Travel to see families as needed. May include local Project Manager community attendance at community events to keep up to date on needs of youth and most effective ways to address those youth. Unsure of exact dates of local community events this year.	0	\$ 1,200.00	1		
6300	390	Other Purchased Services Printing materials for schools and community regarding support and information for support for youth and family. Community Resource Fair information printing for families regarding support in school and community. Suicide Prevention, trauma information, Adverse Childhood Experiences.	0	\$ 1,200.00	1		
6300	510	Supplies Office supplies for SEDNET Coordinator: pens, paper, tracking notebooks, legal pads, table top paper, colored paper, highlighters, markers, pencils, staples, clips, binders, crayons, storage usb and needed office supplies to complete the requirements of the project.	0	\$ 1,245.78	1		
6300	590	Other Materials and Supplies Coverage for curriculum, materials and resources. Some examples include trauma focused supplies, mindfulness supplies, suicide prevention, Youth Mental Health First Aid curriculum	0	\$ 1,072.92	1		
7200	790	Miscellaneous Expenses Indirect district costs @5.11%	0	\$ 3,732.77	1		
D) TOTAL				\$ 75,754.00			

DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

Title: _____

Date: _____

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

Title: _____

Date: _____



FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM

Attachment C

A) Name of Eligible Recipient/Fiscal Agent: Multiagency Network for Students with Emotional/Behavioral Disabilities (SEDNET)

B) DOE Assigned Project Number: 20C018

C) TAPS Number: 060-2620B-0CDT4
41,502.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
6300	110	Administrator 30% of salary of SEDNET Coordinator who provides assistance to schools to include a continuum of mental health treatment services to enable students with emotional/behavioral disabilities or at risk to be successful in the academic setting. SEDNET works deeply with community services for children and	0.3	\$26,474.70	100.00%			
6300	210	Retirement Employee Benefits for 30% of Sednet Coordinator @ 8.26%	0	\$220.93	100.00%			
6300	220	Social Security Employee Benefits for 30% of Sednet Coordinator @ 7.65%	0	\$2,025.26	100.00%			
6300	230	Group Insurance Benefits for 30% of Sednet Coordinator @ fixed rate of \$8,232.00	0	\$2,469.60	100.00%			
6300	240	Workers Compensation Employee Benefits for 30% of Sednet Coordinator @1.82%.	0	\$481.84	100.00%			
6300	250	Unemployment Compensation Employee Benefits for 30% of Sednet Coordinator @0.05%.	0	\$13.24	100.00%			

6300	330	Travel Registration and Travel in and out of county by Grant Coordinator to schools, community meetings and conferences. Attend SEDNET project managers meeting and community wide meeting necessary for mental health needs. Work in community on how to help youth in schools. Travel to see families as needed. May include local Project Manager community attendance at community events to keep up to date on needs of youth and most effective ways to address those youth. Unsure of exact dates of local community events this year. out of County EBD Conference, other behavioral health conference, required SEDNET meetings and other events to assist in implementation of the grant.	0	\$2,000.00	100.00%			
6300	390	Other Purchased Services Printing of Family Guide Handbook, Resource Fair, Adverse Childhood Experiences, trauma support materials, suicide prevention materials, mental health and regulation materials.	0	\$1,500.00	100.00%			
6300	510	Supplies: Office supplies for SEDNET Coordinator: pens, paper, tracking notebooks, legal pads, table top paper, colored paper, highlighters, markers, pencils, staples, clips, binders, crayons, storage usb and needed office supplies to complete the requirements of the project.	0	\$1,364.81	100.00%			

6300	590	Other Materials and Supplies Coverage for curriculum, materials and resources. One curriculum is Youth Mental Health First Aid and Zones of Regulation. Some curriculum purchased in areas of: mindfulness, trauma, and supports students with disabilities.	0	\$1,719.57	100.00%			
6300	644	<u>Computer Hardware Non-Capitalized.</u> Expenditure for one Tablet to implement grant activities. Equipment will be used by the SEDNET Grant	0	\$1,244.00	100.00%			
7200	790	<u>Miscellaneous Expenses</u> Indirect district costs @5.11%	0	\$1,988.05	100.00%			
D) TOTAL			S	41,502.00				



6300	330	Travel Travel in-county and out-of-county by SEDNET Coordinator to schools, community meetings, and local community events. Attend SEDNET Coordinators meeting and community wide meetings necessary for mental health needs. Assist in local community learning collaboratives on how to help youth in schools. Travel to see families as needed. Coordinator may attend local community events as needed to keep up to date on needs of youth and most effective ways to address those youth. Unsure of exact event dates this year.	0	\$1,800.00	100.00%			
6300	590	Other Materials and Supplies Coverage for curriculum, materials and resources.	0	\$ 620.55				
D) TOTAL				\$	13,870.00			



DOE USE ONLY (Program)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

Title: _____

Date: _____

DOE USE ONLY (Grants Management)

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

Printed Name: _____

Signature: _____

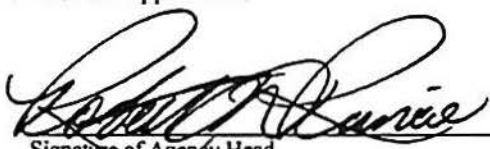
Title: _____

Date: _____




Attachment D

**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: SEDNET (Multiagency Service Network for Students with Emotional and Behavioral Disabilities) TAPS NUMBER: 20C017	DOE USE ONLY Date Received								
B) Name and Address of Eligible Applicant: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, FL 33301		Project Number (DOE Assigned) 060-2620B-0CD03								
C) Total Funds Requested: \$ 75,754.00 <hr/> DOE USE ONLY Total Approved Project: \$	D) Applicant Contact & Business Information <table border="1"> <tr> <td data-bbox="625 745 1063 787">Contact Name: Charlene Grecsek</td> <td data-bbox="1063 745 1507 787">Telephone Numbers: 754-321-3421 *3425</td> </tr> <tr> <td data-bbox="625 808 1063 850">Fiscal Contact Name: Ella Toney Fullard</td> <td></td> </tr> <tr> <td data-bbox="625 871 1063 934">Mailing Address: 1701 NW 23rd Ave Room 271 Fort Lauderdale, FL 33311</td> <td data-bbox="1063 871 1507 934">E-mail Addresses: Charlene.grecsek@browardschools.com</td> </tr> <tr> <td data-bbox="625 976 1063 1087">Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, FL 33301</td> <td data-bbox="1063 976 1507 1087">DUNS number: 077283471 FEIN number: F596000530174</td> </tr> </table>		Contact Name: Charlene Grecsek	Telephone Numbers: 754-321-3421 *3425	Fiscal Contact Name: Ella Toney Fullard		Mailing Address: 1701 NW 23 rd Ave Room 271 Fort Lauderdale, FL 33311	E-mail Addresses: Charlene.grecsek@browardschools.com	Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, FL 33301	DUNS number: 077283471 FEIN number: F596000530174
Contact Name: Charlene Grecsek	Telephone Numbers: 754-321-3421 *3425									
Fiscal Contact Name: Ella Toney Fullard										
Mailing Address: 1701 NW 23 rd Ave Room 271 Fort Lauderdale, FL 33311	E-mail Addresses: Charlene.grecsek@browardschools.com									
Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, FL 33301	DUNS number: 077283471 FEIN number: F596000530174									
<p align="center">CERTIFICATION</p> <p>I, <u>Robert W Runcie</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <p>E) <u></u> <u>Superintendent of Schools</u> <u>5.23.19</u> Signature of Agency Head Title Date</p>										




**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

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B) Name and Address of Eligible Applicant: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301		Project Number (DOE Assigned) 060-2620B-0CDT4								
C) Total Funds Requested: \$ 41,502.00 <hr/> DOE USE ONLY Total Approved Project: \$	D) Applicant Contact & Business Information <table border="1"> <tr> <td data-bbox="630 745 1068 808">Contact Name: Charlene Grecsek</td> <td data-bbox="1068 745 1502 808">Telephone Numbers: 754-321-3421 *3425</td> </tr> <tr> <td data-bbox="630 808 1068 871">Fiscal Contact Name: Ella Toney Fullard</td> <td></td> </tr> <tr> <td data-bbox="630 871 1068 976">Mailing Address: 1701 NW 23rd Ave Room 271 Fort Lauderdale, Fl 33311</td> <td data-bbox="1068 871 1502 976">E-mail Addresses: Charlene.grecsek@browardschools.com</td> </tr> <tr> <td data-bbox="630 976 1068 1081">Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301</td> <td data-bbox="1068 976 1502 1081">DUNS number: 077283471 FEIN number: F596000530174</td> </tr> </table>		Contact Name: Charlene Grecsek	Telephone Numbers: 754-321-3421 *3425	Fiscal Contact Name: Ella Toney Fullard		Mailing Address: 1701 NW 23 rd Ave Room 271 Fort Lauderdale, Fl 33311	E-mail Addresses: Charlene.grecsek@browardschools.com	Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301	DUNS number: 077283471 FEIN number: F596000530174
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Fiscal Contact Name: Ella Toney Fullard										
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Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301	DUNS number: 077283471 FEIN number: F596000530174									
<p align="center">CERTIFICATION</p> <p>I, <u>Robert W Runcie</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <p>E) <u></u> <u>Superintendent of Schools</u> <u>5.23.19</u> Signature of Agency Head Title Date</p>										



Attachment D

**FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION**

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B) Name and Address of Eligible Applicant: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301		Project Number (DOE Assigned) 060-95110-0S001								
C) Total Funds Requested: \$ 13,870.00 <hr/> DOE USE ONLY Total Approved Project: \$	D) Applicant Contact & Business Information <table border="1"> <tr> <td data-bbox="630 737 1068 779">Contact Name: Charlene Grecsek</td> <td data-bbox="1068 737 1502 779">Telephone Numbers: 754-321-3421 *3425</td> </tr> <tr> <td data-bbox="630 793 1068 835">Fiscal Contact Name: Ella Toney Fullard</td> <td></td> </tr> <tr> <td data-bbox="630 863 1068 926">Mailing Address: 1701 NW 23rd Ave Room 271 Fort Lauderdale, Fl 33311</td> <td data-bbox="1068 863 1502 926">E-mail Addresses: Charlene.grecsek@browardschools.com</td> </tr> <tr> <td data-bbox="630 961 1068 1073">Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301</td> <td data-bbox="1068 961 1502 1073">DUNS number: 077283471 FEIN number: F596000530174</td> </tr> </table>		Contact Name: Charlene Grecsek	Telephone Numbers: 754-321-3421 *3425	Fiscal Contact Name: Ella Toney Fullard		Mailing Address: 1701 NW 23 rd Ave Room 271 Fort Lauderdale, Fl 33311	E-mail Addresses: Charlene.grecsek@browardschools.com	Physical/Facility Address: Broward County School District 600 SE Third Ave 10 Floor Fort Lauderdale, Fl 33301	DUNS number: 077283471 FEIN number: F596000530174
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<p align="center">CERTIFICATION</p> <p>I, <u>Robert W Runcie</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <p>E) <u></u> <u>Superintendent of Schools</u> <u>5.23.19</u> Signature of Agency Head Title Date</p>										

